

FACILITY USE (Civic Center) Board of Education Meeting March 15, 2023

Purpose of the Presentation

- Overview of District Facility Use
- An overview of the legal framework for public facility use
- A review of the calculation of direct cost
- A look at most used facilities, use by top user groups and community groups
- Consideration of updating the current fee schedule for '24 & '25
- A comparative with neighboring districts and CRPD
- Update to rules and regulations (separate agenda item)



Facility Use 101

- The joint use of public school facilities offers educational, economic, and environmental benefits for both schools and communities.
- The public has a right to utilize school facilities, albeit under approved Board of Education policy.
- Facility use fees should go to ensuring proper maintenance of school facilities.
- More use typically means faster wear and tear, therefore the district will need to update facilities much earlier than expected.
- A cost recovery analysis helps the district understand how much it should charge in order to recoup its costs and improve maintenance and upkeep of its facilities.
- District uses Facilitron, which is an automated reservation and scheduling tool. It also gives access and insight into data.



California Legislation Framework for Public Facility Management

- On October 7, 2019, the Governor signed <u>Assembly Bill (AB)1303</u> which amended <u>Education Code</u> <u>Section 38134</u> by extending the sunset date from January 1, 2020 to January 1, 2025.
- <u>Senate Bill (SB) 1404</u> (Chapter 764, Statutes of 2012) amended *Education Code* Section 38134 to expand the definition of direct costs that a school district may charge for the use of school facilities or grounds. In September 2013, the State Board of Education commenced a rulemaking process to adopt regulations implementing SB 1404.
- The regulations were adopted by the State Board of Education on March 13, 2014 and approved by the Office of Administrative Law on May 5, 2014. New California Code of Regulations, Title 5, sections 14037 through 14042 establish a consistent method by which school districts will calculate fees for the use of school facilities or grounds by outside entities. These regulations went into effect on July 1, 2014. <u>Approved Regulations (DOC)</u>
- The California Department of Education (CDE) has created a <u>sample calculation(XLS)</u> that school districts may use as a model for calculating direct costs and the proportionate share charged to outside entities. Each school district is responsible for determining the direct costs used in this model. While the calculated fees will represent the maximum amount a school district is authorized to charge, a school district is not precluded from electing to charge less, or to assess no fee at all.



How do we calculate Direct Cost(s)?

- 2019 AB 1303 defines direct cost: "Direct costs" to the school district for the use of school facilities or grounds means the costs of supplies, utilities, janitorial services, services of school district employees, and salaries paid to school district employees directly associated with the administration of this section necessitated by the entity's use of the school facilities or grounds.
- In order to determine the district's hourly direct cost for operating and maintaining facilities, we use a formula originally introduced by the Center for Cities & Schools, based out of the University of California – Berkeley, and the 21st Century School Fund, in Washington DC.
- The non-profit organizations came together to build this joint-use calculator to help districts better understand how to calculate their direct costs for operating their facilities from their expenses, leading to better management of their facilities in the long run.



Cost Overview



- Utilities
- Maintenance & Operations Salaries & Benefits
- Custodial Salaries & Benefits
- Campus Security Costs
- Supplies & Equipment
- Specialized Building Management Cost (Theater, Pool Kitchen, etc)



- Facility Use Management System Costs
- Staff Salaries & Benefits





- Annual Replacement & Construction Cost for a Facility
- Building Construction
 Cost
- Depreciation Schedule for a Facility



Cost Analysis Equation

(Operating Costs + Program Costs + Capital Costs) Total Square Footage = Facility cost per square foot

<u>Average SF per Facility x Facility Cost per SF</u> Total Usable Hours = Facility cost per hour

- Operating Costs Source: District data
 - Utilities, repair costs, custodial and maintenance workers' salaries
- Staff Costs District data
 - Staff salaries proportionate to the amount of time they spend on facility use management
 - Cost of platform used to manage facilities
- Capital Costs Source: Commercial Construction Index
 - Annual replacement cost for a facility

<u>(SF of the facility type) x (\$/SF replacement cost)</u> Depreciation Schedule = Annual Capital Cost



A look at facilities by use (prior year)

Facility	Hours	Revenue	Direct cost to District*
Baseball / Softball Field	15,387	\$31,484	\$599,311
Practice Field	6,377	\$15,630	\$341,611
ES Classroom	4,409	\$3,776	\$12,804
HS / MS Classroom	2,983	\$62,168	\$23,543
Pool	2,856	\$57,218	\$428,439
HS / MS Gym	1,876	\$111,401	\$197,818
Restroom	1,334	\$609	
ES Multi-Purpose Room	1,216	\$748	\$62,523
Football Stadium	769	\$60,434	\$147,784
Parking Lot	611	\$2,211	\$16,627
Tennis Courts	596	\$252	\$15,072
Outdoor Area	550	\$3,287	\$13,420
Blacktop / Basketball Courts	384	\$2 <i>,</i> 994	\$6,177
Performing Arts Center	219	\$12,146	\$20,906
Kitchen	179		
HS / MS Common Room	130	\$814	\$10,725
Conference Room	66		\$2,363
Library	64		\$5,091
Tota	l 40,001.48	\$365,171	\$1,904,215

* - Direct costs are based on 2018/2019 years.



A look at facilities by use (current year)

Facility	Hours	Revenue	Direct cost to District*
Baseball / Softball Field	8,675	\$28,107	\$337,750
HS / MS Classroom	5,616	\$115,234	\$44,161
Practice Field	3,166	\$11,577	\$171,823
ES Multi-Purpose Room	2,678	\$1,662	\$141,589
Pool	2,586	\$42,517	\$388,003
HS / MS Gym	2,250	\$161,405	\$237,228
ES Classroom	2,190	\$2,744	\$4,028
Restroom	1,208	\$2,127	
Football Stadium	1,029	\$90,603	\$184,231
Blacktop / Basketball Courts	845	\$15,270	\$12,885
Performing Arts Center	639	\$10,710	\$61,009
Library	519	\$5,170	\$41,484
Parking Lot	418	\$2,064	\$11,188
Tennis Courts	416		\$10,516
HS / MS Common Room	210	\$3,388	\$19,041
Outdoor Area	200	\$1,048	\$4,679
Conference Room	86	\$533	\$2,931
Total	32,725	\$494,157	\$1,672,549

* - Direct costs are based on 2018/2019 years.



A look at the top 20 users (prior year)

Organization	Rate Category	Hours	Facility Fees	Direct cost to District*
Thousand Oaks Little League	Category C / Fair Rental Cost	9,885	\$7,668	\$437,474
Conejo Recreation & Park District	Written Agreement	7,337		\$459,521
Thousand Oaks Girls Softball Association	Category B / Direct Cost	3,860	\$6,015	\$150,000
Westlake Baseball Association, Inc.	Category B / Direct Cost	3,583	\$6,850	\$128,012
Thousand Oaks Chinese School	Written Agreement	2,923	\$62,000**	\$24,530
Southeast Ventura County YMCA	Category B / Direct Cost	2,498		\$3,443
AYSO Region 43	Category B / Direct Cost	1,254	\$3,799	\$68,067
Newbury Park Pony Baseball	Category B / Direct Cost	990	\$4,721	\$38,452
Conejo Youth Flag Football Association	Category B / Direct Cost	956	\$1,300	\$35,249
LAVA West Girls Volleyball Club	Category C / Fair Rental Cost	547	\$46,353	\$57,727
South Coast Water Polo (South Coast Aquatics)	Category B / Direct Cost	521	\$35,088	\$78,171
Reef Volleyball Club (SCVA)	Category C / Fair Rental Cost	358	\$14,320	\$37,758
805 Raptors	Category C / Fair Rental Cost	350	\$28,700	\$36,915
Conejo Valley Days	Category B / Direct Cost	342		\$9,931
I9 Sports	Category B / Direct Cost	268	\$2,604	\$11,874
Ventura County Elections Division	Category D / District Expanded	261		\$17,851
Newbury Park Steelers Youth Football and Cheer	Category C / Fair Rental Cost	232	\$6,225	\$31,365
Los Angeles Water Polo Club (LAWPC)	Category B / Direct Cost	225	\$16,733	\$30,833
Conejo Valley Basketball Club (CVBC)	Category C / Fair Rental Cost	211	\$15,973	\$18,742
Valley Soccer League, Inc.	Category B / Direct Cost	202	\$19,780	\$43,149

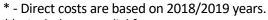
* - Direct costs are based on 2018/2019 years.

** - Includes custodial fees.



A look at the top 20 users (current year)

Organization	Rate Category	Hours	Facility Fees	Direct cost to District*
Conejo Recreation & Park District	Written Agreement	8,950		\$535,600
Thousand Oaks Chinese School	Written Agreement	2,940	\$60,920**	\$25,382
Thousand Oaks Little League	Category C / Fair Rental Cost	2,643	\$6,464	\$107,343
Westlake Baseball Association, Inc.	Category B / Direct Cost	2,618	\$5,360	\$101,805
Thousand Oaks Girls Softball Association	Category B / Direct Cost	2,275	\$4,449	\$88,817
Yarrow YMCA	Category B / Direct Cost	1,440		\$15,410
AYSO Region 42	Category B / Direct Cost	1,187	\$5,731	\$64,430
Conejo Valley Flag Football Association	Category B / Direct Cost	948	1,896	\$34,660
Educational Testing Services (College Board)	Category B / Direct Cost	860	\$15,900	\$6,280
LAVA West Girls Volleyball Club	Category C / Fair Rental Cost	645	\$56,837	\$68,002
Newbury Park Pony Baseball	Category B / Direct Cost	615	\$2,400	\$23,899
Conejo Youth Basketball Association (CYBA)	Category C / Fair Rental Cost	948	\$1,896	\$34,201
LA Basin Odyssey of the Mind	Category C / Fair Rental Cost	528	\$43,943	\$7,836
805 Raptor	Category C / Fair Rental Cost	518	\$44,592	\$54,633
South Coast Water Polo (South Coast Aquatics)	Category B / Direct Cost	509	\$32,178	\$76,370
Reef Volleyball Club (SCVA)	Category C / Fair Rental Cost	444	\$17,760	\$46,829
Valley Soccer League, Inc.	Category B / Direct Cost	397	\$40,837	\$84,799
Newbury Park Steelers Youth Football and Cheer	Category C / Fair Rental Cost	396	\$16,880	\$54,176
DTASC (Drama Teachers Association of Southern CA)	Category B / Direct Cost	227	\$5,171	\$3,050
Conejo Valley Basketball Club (CVBC)	Category C / Fair Rental Cost	204	\$17,155	\$21,463



** - Includes custodial fees.



Community User Group Sample (YTD)

Organization	Hours
Conejo Recreation Park & District	8,950
Boys and Girls Scouts Troops	57
Adelante Comunidad	120
Red Cross	36
CA Assoc of Student Councils	53
Drama Teachers Association of So Cal	227
YMCA	1,440
CVUSD Schools	295,042



Allinitians Allinitians District and Approved Community Support District and Approved Community Supp	Notes (Full Rules and Regulations)	<u>Tier I</u>	<u>Tier II</u>			<u>Tier III</u>			
number of the standnumber of the	The number of custodians shall be determined by the District depending on the use and number of participants. Custodial fee will be charged for set-up and clean up of rooms when requesting chairs and tables or any other type of special set-up (limitations - call for information). All interior weekend use requires custodian/representative to be on campus for the duration of the rental, hourly fee is in addition to the hourly facility charge. Outdoor weekend use that does not require access to restrooms shall be assessed a 559-561 open and close fee for access to field/outry.	Community Support Groups meeting specific	Groups that benefit the welfare of students within the District and; • Current registration as a California non-profit, registered 501(c)3 • Public agencies • Non-profit universities or colleges that sponsor or conduct activities that benefit CVUSD			<u>Fair Rental</u> Value			
characterization of the stateformation of the stateformati		2023-2024		Original year 2 of	Simplified rates,	2024-2025	Current	Simplified rates,	
Facility Type Hearty Houry	Application Fee (nonrefundable)	No charge	\$25	\$25		\$25	\$25	\$25	\$25
Softball and baseball field (pro-sent; sommages ets. with public) No charge S4 S3 S4 S5 S57 S40 Softball and baseball field (PACCE on), piper and coorber, no public acces) No charge S2 S4 - - S53 - - Softball and baseball field (PACCE on), piper and coorber, no public acces) No charge S2 S4 - - S53 - - S53 - - S53 - - S53 S1 - - S53 S1 - - S53 S1 - - S53 S1 - - S51 S1 S1 S2 - - S37 S3 S5 - - S37 - - S37 - - S37 S3 S3 S35 S35 S37 S30 S31 S31		ATHLETIC F/	ACILITY						
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General Head (unined prive graves, etc. for MACITEE only, no public access) No charge 53.5 57. - - 537 - - Stand middlender over No charge 59 59 59 59 510 539 - - Tennis Courts (par court) No charge 55 5.5 - - 539 - - Blacktop Baxetrabil Court No charge 59 59 515 516 541 57 - 520 521 516 541 521 518 518 518 518 518 518 518 518 518 518 518 518 521 523 5224 5226 5241 Stadium no light Copare, zornmage, events with public) No charge 555 555 562 567 5118 5132 5130 5147 5180 5147 5180 Stadium no light Copare, zornmage, events with public) No charge 536 536 541 544 543 543					\$3	\$4		\$42	\$45
Sub-additional/for PRACTICE only No charge 51.75 53.50 - - 537 - - Ternic Gutt for court No charge 55 55 - - 539 1.0 539 530 - 539 1.0 539 1.0 539 1.0 539 1.0 539 1.0 539 1.0 539 1.0 539 1.0 539 1.0 539 1.0 539 1.0 539 1.0 539 1.0 539 1.0 539 530 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550 550<	Each additional field for games/events	No charge	\$3	\$6	-	-	\$61	_	-
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Dech-wide/initian/outr No charge S1					-	-		-	-
Bick Cost Productional court No charge S15 S15 S16 S41 S47 S50 Swimming Pool (gomes, meets, crimmages, exect with public) No charge S9 S8 - - S41 - - Swimming Pool (Gomes, meets, crimmages, exect with public) No charge S60 S60 - S139 S228 S244 Stadium no lights (gomes, scimmages, exects with public) No charge S50 S50 S62 S67 S118 S123 S123 S123 S121 S126 S139 S228 S300 Stadium no lights (PARCTEC only, players and coaches, no public access) No charge S150 S100 S144 S18 S47 S180 Tack only - no fights (PARCTEC only, players and coaches, no public access) No charge S67 S67 S46 S49 S143 S47 S180 Tack only - no fights (PARCTEC only, players and coaches, no public access) No charge S67 S67 S41 S44 S58 S16 S14 S44 S58 S167 S143					\$9	\$10		\$33	\$36
Coch additional course Sale Sal	Blacktop Basketball Court				\$15	\$16		\$47	\$50
Avimming Pool (PRACTACE only, players and canaches, ne public access) No charge 560 560 - 5199 - - Stadium Into lights (PRACTACE only, players and canaches, no public access) No charge 555 555 562 567 5116 5132 5132 5132 Stadium With lights (games, scrimmages, venus with public) No charge 555 555 562 567 5116 5132 5132 5132 Football Field/Turf only with lights (games, scrimmages, venus with public) No charge 592 5104 5113 5147 5167 5180 Frontball Field/Turf only with lights (PACTACE only, players and coaches, no public access) No charge 586 536 541 544 538 543 547 Grimmastum (weakdary parks and coaches, no public access) No charge 567 557 546 549 5143 540 540 540 540 540 540 540 540 540 541 544 556 547 5143 517 5113 5117 5113 51	Each additional court	-	\$8	\$8	-	-	\$41	-	-
Stadium no lights (games, scrimmages, events with public) No charge \$103 \$103 \$117 \$126 \$193 \$219 \$237 Football Field/Turd only no lights (RAACTEC only, players and coaches, no public access) No charge \$555 \$550 \$610 \$118 \$243 \$142 Stadium no lights (games, scrimmages, events with public) No charge \$550 \$550 \$510 \$110 \$184 \$245 \$278 \$380 Track only - no field access (PRACTEC only, players and coaches, no public access) No charge \$36 \$361 \$41 \$44 \$38 \$43 \$477 Gymnastium (weekdwg pages, scrimmages, events with public) No charge \$677 \$567 \$46 \$49 \$143 \$988 \$1050 Gymnastium (weekdwg pages, scrimmages, events with public) No charge \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40	Swimming Pool (games, meets, scrimmages, etc. events with public)	No charge	\$99	\$99	\$68	\$74	\$199	\$226	\$244
Probabil Field/Turf only no lights (PRACTCE only, players and coaches, no public access) No charge 555 555 562 567 5116 5132 5142 Stadium with Lights (genes, scrimmages, events with public) No charge 5150 5150 5170 5184 5245 5278 5300 Football Field/Turf only with lights (genes, scrimmages, events with public) No charge 552 592 5104 5113 5147 5167 5180 Track only - no field access (PRACTCE only, players and coaches, no public access) No charge 567 567 546 549 5143 598 5105 Gymmasium (weekday panes, scrimmages, events with public) No charge 567 567 546 549 5133 598 5105 Gymmasium (weekday PRACTCE only, players and coaches, no public access) No charge 540 540 - 5133 547 546 549 5133 547 546 549 545 549 Gymmasium (weekday PRACTCE only, players and coaches, no public access) No charge 540 540 545	Swimming Pool (PRACTICE only, players and coaches, no public access)	No charge	\$60	\$60	-	-	\$199	-	-
Stadium with Lights (games, scrimmages, events with public) No charge \$150 \$150 \$170 \$184 \$245 \$278 \$380 Football Field/Turf only with lights (PRACTICE only, players and coaches, no public access) No charge \$92 \$92 \$92 \$113 \$117 \$167 \$180 Football Field/Turf only with lights (PRACTICE only, players and coaches, no public access) No charge \$56 \$57 \$57 \$54 \$54 \$133 \$147 \$167 \$180 Gymmastium (weekady games, curinanges, events with public) No charge \$40 \$40 - 586 - - \$163 \$100 - \$183 \$98 \$105 Gymmastium (weekady games, curinanges, events with public) No charge \$60 - - \$183 - - - \$183 - - - \$184 \$44 \$150 \$113 517 \$113 517 \$113 517 \$113 \$117 \$113 \$117 \$113 \$117 \$116 \$116 \$165 \$165	Stadium no lights (games, scrimmages, events with public)	No charge	\$103	\$103	\$117	\$126	\$193	\$219	\$237
Pootball Field/Turf only with lights (PAACTICE only, players and coaches, no public access) No charge S92 S92 S104 S113 S147 S167 S180 Gymnasium (weekday games, scrimmages, events with public) No charge S36 S36 S41 S44 S38 S43 S47 Gymnasium (weekday games, scrimmages, events with public) No charge S67 S67 S46 S49 S113 S147 S167 S180 Gymnasium (weekday games, scrimmages, events with public) No charge S60 S40 - S168 S40 - S168 S40 - S168 - - S66 S67 S67 - S16 S18 S20 S40 S67 S67 - S16 S18 S20 S40 S67 S67 - S68 - - S66 S67 S67 S67 S68 S67 S67	Football Field/Turf only no lights (PRACTICE only, players and coaches, no public access)	No charge	\$55	\$55	\$62	\$67	\$116	\$132	\$142
Track only - no field access (PRACTICE only, players and coaches, no public access) No charge S36 S36 S41 S44 S38 S43 S47 Gymnasium (weekday games, scrimmages, events with public) No charge S67 S67 S46 S49 S143 S98 S105 Gymnasium (weekday games, scrimmages, events with public) No charge S67 S67 S46 S49 S143 S98 S105 Gymnasium (weekday games, scrimmages, events with public) No charge S67 S67 - S185 - - S163 - - S143 - - S163 - - S163 - - S163 - - S163 S16 - - S163 S16 S18 S20 S40 S45 S49 Elementary Common Room (mutil-purpose room, library, etc.) No charge S16 S16 S18 S20 S21 S41 S47 S50 Middle/High School Common Room (coffereria, library, etc.) No charge S16 S16<	Stadium with Lights (games, scrimmages, events with public)	No charge	\$150	\$150	\$170	\$184	\$245	\$278	\$300
Gymnasium (weekday games, scrimmages, events with public) No charge S67 S67 S46 S49 S143 S98 S105 Gymnasium (weekday PAACTICE only, players and coaches, no public access) No charge S40 S40 - 586 - - S86 - - - S86 - - S86 - - - S86 - - - S86 - - - S86 - - S86 - - - S86 - - - S86 - - S86 - - - S86 - - S86 S49 S413 S96	Football Field/Turf only with lights (PRACTICE only, players and coaches, no public access)	No charge	\$92	\$92	\$104	\$113	\$147	\$167	\$180
Gymnasium (weekedy PRACTICE only, players and easehes, no public access) No charge S40 S40 - S86 - - Gymnasium (weekend gmen, scrimmages, events with public) No charge S67 S67 S67 S143 - . Gymnasium (weekend gmen, scrimmages, events with public) No charge S40 S40 - S86 - - Gymnasium (weekend gmen, scrimmages, events with public) No charge S40 S40 - S86 - - Elementary Classroom SCHOOL FALTY SUB S16 S18 S20 S40 S41 S47 S191 Middle/High School Classroom No charge S17 S17 S19 S21 S41 S47 S50 Middle/High School Common Rom (cafeteria, library, etc.) No charge S16 S16 S18 S20 S21 S21 S21 S11 S131 Outdoor Lunch/(Courtyard Area (al (accitoria) No charge S124 S124 S141 S152 S197 S224 S241 <td>Track only - no field access (PRACTICE only, players and coaches, no public access)</td> <td>No charge</td> <td>\$36</td> <td>\$36</td> <td>\$41</td> <td>\$44</td> <td>\$38</td> <td>\$43</td> <td>\$47</td>	Track only - no field access (PRACTICE only, players and coaches, no public access)	No charge	\$36	\$36	\$41	\$44	\$38	\$43	\$47
Gymnasium (weekedy PRACTICE only, players and easelies, no public access) No charge S40 S40 - S86 - - Gymnasium (weeked games, serinmages, events with public) No charge S67 S67 - - S143 - - Gymnasium (weeked PRACTICE only, players and easelies, no public access) No charge S40 S40 - - S86 - - Gymnasium (weeked PRACTICE only, players and easelies, no public access) No charge S40 S40 - - S86 - - Elementary Classroom SHO Charge S44 S44 S50 S54 S156 S177 S191 Middle/High School Classroom Mo charge S16 S16 S18 S20 S41 S47 S50 Middle/High School Common Room (muti-purpose room, library, etc.) No charge S16 S16 S18 S20 S21 S21 S11 S131 Outdoor Lunch/Courtyard Area (all locations) No charge S12 S12 S121 S131	Gymnasium (weekday games, scrimmages, events with public)	No charge	\$67	\$67	\$46	\$49	\$143	\$98	\$105
Gymnasium (weekend games, serimages, events with public)No chargeS67S67-S143Gymnasium (weekend PRACTICE only, players and ecoches, no public access)No chargeS40S40-S86SCHOOL FACTIVESCHOOL FACTIVESCHOOL FACTIVESCHOOL FACTIVESCHOOL FACTIVESCHOOL FACTIVESet of S16S18S20S40S45S49Elementary ClassroomMo chargeS16S16S18S20S41S50Middle/High School ClassroomMo chargeS17S17S19S21S41S41S50Middle/High School ClassroomNo chargeS16S16S18S20S21S24S26Outdoor Lunch/Courtyard Area (all locations)No chargeS16S16S18S20S21S24S24Outdoor Lunch/Courtyard Area (all locations)No chargeS124S124S141S152S197S224S241Performing Arts Centers: NPHS, TOHS, WHS for events where the public as invited. Additional charges may apply depending on use. Please call.No chargeS100S114S114S113S110S145S145Lighting/Sound Tech (required with equipment use, 4 hour minimum)No chargeS15S15S17S18S33S37S40Lighting/Sound Tech (required with equipment use, 4 hour minimum)No chargeS15S1	Gymnasium (weekday PRACTICE only, players and coaches, no public access)		\$40	\$40	-	-	\$86	-	-
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Fee Schedule(s) Discussion



Comparative Analysis*

	CVUSD Draft	CRPD	Moorpark USD non profit	LVUSD Comm/Staff/Scouts	SVUSD youth nonprofit	OPUSD school specific
Football Field	\$65		\$25	\$39.34	\$5	\$29
Stadium/lights	\$122/\$177	\$13.60-\$24.60	\$80/\$97	\$59.01	\$43/\$98	\$29/\$48
HS/MS Gym	\$47	\$29.10	\$132/\$50	\$40/\$33	\$25	\$28/\$20
Performing Arts Center	\$89/\$146 (perf)	\$14.85/\$223.80	\$90	\$1,502/6 hrs	\$350/day + utilities + staff	\$38
Custodial/non work day	\$33/\$55		\$0/\$45	\$49.17	\$40	\$28/\$42
ES MPR	\$52		\$39	\$27.32	\$25	\$20
HS/MS Classroom	\$20		\$11	\$14.20	\$8	\$9
Restrooms	\$18		\$16	\$10.93	\$10	\$9
Cafeteria	\$52		\$39	\$48.80		\$20
Practice Field	\$3	\$5.65	\$25	\$18.58	\$5	
Baseball/Softball Field	\$3	\$5.65	\$25 limited	\$26.22	\$5	\$8
Parking lot	\$21		\$54	\$33.88	\$0	\$10
Basketball Courts	\$15		\$27	\$9.84	\$5	\$12
Tennis Courts	\$9	\$2.50-\$10		\$10.93	\$5	\$6
Pool	\$73	\$52-\$73		\$66.65		

*There are major variances on facilities and not all are "like for like" and tiers vary. All rates are hourly unless otherwise indicated. Other fees may be associated with rentals (custodial, tech, kitchen, setup etc.)



Discussion