

#### FACILITY USE (Civic Center) Board of Education Meeting March 15, 2023

# Purpose of the Presentation

- Overview of District Facility Use
- An overview of the legal framework for public facility use
- A review of the calculation of direct cost
- A look at most used facilities, use by top user groups and community groups
- Consideration of updating the current fee schedule for '24 & '25
- A comparative with neighboring districts and CRPD
- Update to rules and regulations (separate agenda item)



# Facility Use 101

- The joint use of public school facilities offers educational, economic, and environmental benefits for both schools and communities.
- The public has a right to utilize school facilities, albeit under approved Board of Education policy.
- Facility use fees should go to ensuring proper maintenance of school facilities.
- More use typically means faster wear and tear, therefore the district will need to update facilities much earlier than expected.
- A cost recovery analysis helps the district understand how much it should charge in order to recoup its costs and improve maintenance and upkeep of its facilities.
- District uses Facilitron, which is an automated reservation and scheduling tool. It also gives access and insight into data.



# California Legislation Framework for Public Facility Management

- On October 7, 2019, the Governor signed <u>Assembly Bill (AB)1303</u> which amended <u>Education Code</u> <u>Section 38134</u> by extending the sunset date from January 1, 2020 to January 1, 2025.
- <u>Senate Bill (SB) 1404</u> (Chapter 764, Statutes of 2012) amended *Education Code* Section 38134 to expand the definition of direct costs that a school district may charge for the use of school facilities or grounds. In September 2013, the State Board of Education commenced a rulemaking process to adopt regulations implementing SB 1404.
- The regulations were adopted by the State Board of Education on March 13, 2014 and approved by the Office of Administrative Law on May 5, 2014. New California Code of Regulations, Title 5, sections 14037 through 14042 establish a consistent method by which school districts will calculate fees for the use of school facilities or grounds by outside entities. These regulations went into effect on July 1, 2014. <u>Approved Regulations (DOC)</u>
- The California Department of Education (CDE) has created a <u>sample calculation(XLS)</u> that school districts may use as a model for calculating direct costs and the proportionate share charged to outside entities. Each school district is responsible for determining the direct costs used in this model. While the calculated fees will represent the maximum amount a school district is authorized to charge, a school district is not precluded from electing to charge less, or to assess no fee at all.



### How do we calculate Direct Cost(s)?

- 2019 AB 1303 defines direct cost: "Direct costs" to the school district for the use of school facilities or grounds means the costs of supplies, utilities, janitorial services, services of school district employees, and salaries paid to school district employees directly associated with the administration of this section necessitated by the entity's use of the school facilities or grounds.
- In order to determine the district's hourly direct cost for operating and maintaining facilities, we use a formula originally introduced by the Center for Cities & Schools, based out of the University of California – Berkeley, and the 21<sup>st</sup> Century School Fund, in Washington DC.
- The non-profit organizations came together to build this joint-use calculator to help districts better understand how to calculate their direct costs for operating their facilities from their expenses, leading to better management of their facilities in the long run.



### **Cost Overview**



- Utilities
- Maintenance & Operations Salaries & Benefits
- Custodial Salaries & Benefits
- Campus Security Costs
- Supplies & Equipment
- Specialized Building Management Cost (Theater, Pool Kitchen, etc)



- Facility Use Management System Costs
- Staff Salaries & Benefits





- Annual Replacement & Construction Cost for a Facility
- Building Construction
  Cost
- Depreciation Schedule for a Facility



### **Cost Analysis Equation**

(Operating Costs + Program Costs + Capital Costs) Total Square Footage = Facility cost per square foot

<u>Average SF per Facility x Facility Cost per SF</u> Total Usable Hours = Facility cost per hour

- Operating Costs Source: District data
  - Utilities, repair costs, custodial and maintenance workers' salaries
- Staff Costs District data
  - Staff salaries proportionate to the amount of time they spend on facility use management
  - Cost of platform used to manage facilities
- Capital Costs Source: Commercial Construction Index
  - Annual replacement cost for a facility

<u>(SF of the facility type) x (\$/SF replacement cost)</u> Depreciation Schedule = Annual Capital Cost



#### A look at facilities by use (prior year)

Facility	Hours	Revenue	Direct cost to District*
Baseball / Softball Field	15,387	\$31,484	\$599,311
Practice Field	6,377	\$15,630	\$341,611
ES Classroom	4,409	\$3,776	\$12,804
HS / MS Classroom	2,983	\$62,168	\$23,543
Pool	2,856	\$57,218	\$428,439
HS / MS Gym	1,876	\$111,401	\$197,818
Restroom	1,334	\$609	
ES Multi-Purpose Room	1,216	\$748	\$62,523
Football Stadium	769	\$60,434	\$147,784
Parking Lot	611	\$2,211	\$16,627
Tennis Courts	596	\$252	\$15,072
Outdoor Area	550	\$3,287	\$13,420
Blacktop / Basketball Courts	384	\$2 <i>,</i> 994	\$6,177
Performing Arts Center	219	\$12,146	\$20,906
Kitchen	179		
HS / MS Common Room	130	\$814	\$10,725
Conference Room	66		\$2,363
Library	64		\$5,091
Tota	l 40,001.48	\$365,171	\$1,904,215

\* - Direct costs are based on 2018/2019 years.



#### A look at facilities by use (current year)

Facility	Hours	Revenue	Direct cost to District*
Baseball / Softball Field	8,675	\$28,107	\$337,750
HS / MS Classroom	5,616	\$115,234	\$44,161
Practice Field	3,166	\$11,577	\$171,823
ES Multi-Purpose Room	2,678	\$1,662	\$141,589
Pool	2,586	\$42,517	\$388,003
HS / MS Gym	2,250	\$161,405	\$237,228
ES Classroom	2,190	\$2,744	\$4,028
Restroom	1,208	\$2,127	
Football Stadium	1,029	\$90,603	\$184,231
Blacktop / Basketball Courts	845	\$15,270	\$12,885
Performing Arts Center	639	\$10,710	\$61,009
Library	519	\$5,170	\$41,484
Parking Lot	418	\$2,064	\$11,188
Tennis Courts	416		\$10,516
HS / MS Common Room	210	\$3,388	\$19,041
Outdoor Area	200	\$1,048	\$4,679
Conference Room	86	\$533	\$2,931
Total	32,725	\$494,157	\$1,672,549

\* - Direct costs are based on 2018/2019 years.



### A look at the top 20 users (prior year)

Organization	Rate Category	Hours	Facility Fees	Direct cost to District*
Thousand Oaks Little League	Category C / Fair Rental Cost	9,885	\$7,668	\$437,474
Conejo Recreation & Park District	Written Agreement	7,337		\$459,521
Thousand Oaks Girls Softball Association	Category B / Direct Cost	3,860	\$6,015	\$150,000
Westlake Baseball Association, Inc.	Category B / Direct Cost	3,583	\$6,850	\$128,012
Thousand Oaks Chinese School	Written Agreement	2,923	\$62,000**	\$24,530
Southeast Ventura County YMCA	Category B / Direct Cost	2,498		\$3,443
AYSO Region 43	Category B / Direct Cost	1,254	\$3,799	\$68,067
Newbury Park Pony Baseball	Category B / Direct Cost	990	\$4,721	\$38,452
Conejo Youth Flag Football Association	Category B / Direct Cost	956	\$1,300	\$35,249
LAVA West Girls Volleyball Club	Category C / Fair Rental Cost	547	\$46,353	\$57,727
South Coast Water Polo (South Coast Aquatics)	Category B / Direct Cost	521	\$35,088	\$78,171
Reef Volleyball Club (SCVA)	Category C / Fair Rental Cost	358	\$14,320	\$37,758
805 Raptors	Category C / Fair Rental Cost	350	\$28,700	\$36,915
Conejo Valley Days	Category B / Direct Cost	342		\$9,931
I9 Sports	Category B / Direct Cost	268	\$2,604	\$11,874
Ventura County Elections Division	Category D / District Expanded	261		\$17,851
Newbury Park Steelers Youth Football and Cheer	Category C / Fair Rental Cost	232	\$6,225	\$31,365
Los Angeles Water Polo Club (LAWPC)	Category B / Direct Cost	225	\$16,733	\$30,833
Conejo Valley Basketball Club (CVBC)	Category C / Fair Rental Cost	211	\$15,973	\$18,742
Valley Soccer League, Inc.	Category B / Direct Cost	202	\$19,780	\$43,149

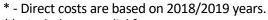
\* - Direct costs are based on 2018/2019 years.

\*\* - Includes custodial fees.



### A look at the top 20 users (current year)

Organization	Rate Category	Hours	Facility Fees	Direct cost to District*
Conejo Recreation & Park District	Written Agreement	8,950		\$535,600
Thousand Oaks Chinese School	Written Agreement	2,940	\$60,920**	\$25,382
Thousand Oaks Little League	Category C / Fair Rental Cost	2,643	\$6,464	\$107,343
Westlake Baseball Association, Inc.	Category B / Direct Cost	2,618	\$5,360	\$101,805
Thousand Oaks Girls Softball Association	Category B / Direct Cost	2,275	\$4,449	\$88,817
Yarrow YMCA	Category B / Direct Cost	1,440		\$15,410
AYSO Region 42	Category B / Direct Cost	1,187	\$5,731	\$64,430
Conejo Valley Flag Football Association	Category B / Direct Cost	948	1,896	\$34,660
Educational Testing Services (College Board)	Category B / Direct Cost	860	\$15,900	\$6,280
LAVA West Girls Volleyball Club	Category C / Fair Rental Cost	645	\$56,837	\$68,002
Newbury Park Pony Baseball	Category B / Direct Cost	615	\$2,400	\$23,899
Conejo Youth Basketball Association (CYBA)	Category C / Fair Rental Cost	948	\$1,896	\$34,201
LA Basin Odyssey of the Mind	Category C / Fair Rental Cost	528	\$43,943	\$7,836
805 Raptor	Category C / Fair Rental Cost	518	\$44,592	\$54,633
South Coast Water Polo (South Coast Aquatics)	Category B / Direct Cost	509	\$32,178	\$76,370
Reef Volleyball Club (SCVA)	Category C / Fair Rental Cost	444	\$17,760	\$46,829
Valley Soccer League, Inc.	Category B / Direct Cost	397	\$40,837	\$84,799
Newbury Park Steelers Youth Football and Cheer	Category C / Fair Rental Cost	396	\$16,880	\$54,176
DTASC (Drama Teachers Association of Southern CA)	Category B / Direct Cost	227	\$5,171	\$3,050
Conejo Valley Basketball Club (CVBC)	Category C / Fair Rental Cost	204	\$17,155	\$21,463



\*\* - Includes custodial fees.



#### Community User Group Sample (YTD)

Organization	Hours
Conejo Recreation Park & District	8,950
Boys and Girls Scouts Troops	57
Adelante Comunidad	120
Red Cross	36
CA Assoc of Student Councils	53
Drama Teachers Association of So Cal	227
YMCA	1,440
CVUSD Schools	295,042



Allinitians    Allinitians    District and Approved Community Support    District and Approved Community Supp	Notes (Full Rules and Regulations)	<u>Tier I</u>	<u>Tier II</u>			<u>Tier III</u>			
number of the standnumber of the	The number of custodians shall be determined by the District depending on the use and number of participants.  Custodial fee will be charged for set-up and clean up of rooms when requesting chairs and tables or any other type of special set-up (limitations - call for information).  All interior weekend use requires custodian/representative to be on campus for the duration of the rental, hourly fee is in addition to the hourly facility charge.  Outdoor weekend use that does not require access to restrooms shall be assessed a 559-561 open and close fee for access to field/outry.	Community Support Groups meeting specific	Groups that benefit the welfare of students within the District and; • Current registration as a California non-profit, registered 501(c)3 • Public agencies • Non-profit universities or colleges that sponsor or conduct activities that benefit CVUSD			<u>Fair Rental</u> Value			
characterization of the stateformation of the stateformati		2023-2024		Original year 2 of	Simplified rates,	2024-2025	Current	Simplified rates,	
Facility Type      Hearty      Houry	Application Fee (nonrefundable)	No charge	\$25	\$25		\$25	\$25	\$25	\$25
Softball and baseball field (pro-sent; sommages ets. with public)      No charge      S4      S3      S4      S5      S57      S40        Softball and baseball field (PACCE on), piper and coorber, no public acces)      No charge      S2      S4      -      -      S53      -      -        Softball and baseball field (PACCE on), piper and coorber, no public acces)      No charge      S2      S4      -      -      S53      -      -      S53      -      -      S53      -      -      S53      S1      -      -      S53      S1      -      -      S53      S1      -      -      S53      S1      -      -      S51      S1      S1      S2      -      -      S37      S3      S5      -      -      S37      -      -      S37      -      -      S37      S3      S3      S35      S35      S37      S30      S31      S31		ATHLETIC F/	ACILITY						
Back additional field PARCE only plays and contex, public access)      No charge      52      54       555         Book additional field PARCE only plays and contex, public access)      No charge      53      52       53      54      55      51        Book additional field PARCE only provide access)      No charge      53      56       53      54      55      51      55      51      55      51      55      51      55      51      55	Facility Type	Hourly	Hourly	Hourly	Hourly	Hourly	Hourly	Hourly	Hourly
Softball and baseball field (PARCICE only, pluyer and coorder, no public access)      No charge      S2      S3      S4      S33      S4      S33      S4        General field (Information of the formation of the for		-			\$3	\$4		\$37	\$40
One back distinguisting field (File any intermines), events with public)      No charge      \$1      \$2      i      i      53      i      i      i        Event Hield (intermines) (intermines), events with public)      No charge      \$3      \$56      \$15      \$1      \$51<					-	-		-	-
General Field (united price gaves, etc.) for parse, sevents with public)      No charge      \$3      \$11.50      \$3      \$4      \$61.      \$42      \$45        Seen definition field (united price gaves, etc.) for PRACTICE only, in public access?)      No charge      \$3.50      57      -      \$37      -      -      \$37      -      -      -      537      -      -      537      -      -      537      -      -      537      -      -      537      -      -      537      -      -      537      -      -      537      -      -      537      -      -      537      -      -      537      -      -      537      55      -      -      537      -		-		1				-	-
General Head (unined prive graves, etc. for MACITEE only, no public access)      No charge      53.5      57.      -      -      537      -      -        Stand middlender over      No charge      59      59      59      59      510      539      -      -        Tennis Courts (par court)      No charge      55      5.5      -      -      539      -      -        Blacktop Baxetrabil Court      No charge      59      59      515      516      541      57      -      520      521      516      541      521      518      518      518      518      518      518      518      518      518      518      518      518      521      523      5224      5226      5241        Stadium no light Copare, zornmage, events with public)      No charge      555      555      562      567      5118      5132      5130      5147      5180      5147      5180        Stadium no light Copare, zornmage, events with public)      No charge      536      536      541      544      543      543					\$3	\$4		\$42	\$45
Sub-additional/for PRACTICE only      No charge      51.75      53.50      -      -      537      -      -        Ternic Gutt for court      No charge      55      55      -      -      539      1.0      539      530      -      539      1.0      539      1.0      539      1.0      539      1.0      539      1.0      539      1.0      539      1.0      539      1.0      539      1.0      539      1.0      539      1.0      539      1.0      539      1.0      539      1.0      539      530      550<	Each additional field for games/events	No charge	\$3	\$6	-	-	\$61	_	-
Tenis Courts (per court)      No darge      99      99      59      510      529      533      536        Bick top Basket bill Court      No darge      55      55      -      -      529      -      -      529      -      -      529      -      -      529      -      -      529      -      -      529      -      -      529      -      -      529      -      -      529      -      -      521      -      -      521      -      -      521      -      -      521      -      -      5219      -      -      -      5219      522      5244      5219      5237      5237      5237      5230      510      5110      5118      5112      5132      5124      5214      5213      5213      5215      515      515      516      5116      5132      5132      5237      5030      5130      5116      5132      5237      5030      5130      5130      5131      5141      5142      5247		-			-	-		-	-
Dech-wide/initian/outr      No charge      S1					-	-		-	-
Bick Cost Productional court      No charge      S15      S15      S16      S41      S47      S50        Swimming Pool (gomes, meets, crimmages, exect with public)      No charge      S9      S8      -      -      S41      -      -        Swimming Pool (Gomes, meets, crimmages, exect with public)      No charge      S60      S60      -      S139      S228      S244        Stadium no lights (gomes, scimmages, exects with public)      No charge      S50      S50      S62      S67      S118      S123      S123      S123      S121      S126      S139      S228      S300        Stadium no lights (PARCTEC only, players and coaches, no public access)      No charge      S150      S100      S144      S18      S47      S180        Tack only - no fights (PARCTEC only, players and coaches, no public access)      No charge      S67      S67      S46      S49      S143      S47      S180        Tack only - no fights (PARCTEC only, players and coaches, no public access)      No charge      S67      S67      S41      S44      S58      S16      S14      S44      S58      S167      S143					\$9	\$10		\$33	\$36
Coch additional course      Sale      Sal	Blacktop Basketball Court				\$15	\$16		\$47	\$50
Avimming Pool (PRACTACE only, players and canaches, ne public access)      No charge      560      560      -      5199      -      -        Stadium Into lights (PRACTACE only, players and canaches, no public access)      No charge      555      555      562      567      5116      5132      5132      5132        Stadium With lights (games, scrimmages, venus with public)      No charge      555      555      562      567      5116      5132      5132      5132        Football Field/Turf only with lights (games, scrimmages, venus with public)      No charge      592      5104      5113      5147      5167      5180        Frontball Field/Turf only with lights (PACTACE only, players and coaches, no public access)      No charge      586      536      541      544      538      543      547        Grimmastum (weakdary parks and coaches, no public access)      No charge      567      557      546      549      5143      540      540      540      540      540      540      540      540      540      541      544      556      547      5143      517      5113      5117      5113      51	Each additional court	-	\$8	\$8	-	-	\$41	-	-
Stadium no lights (games, scrimmages, events with public)      No charge      \$103      \$103      \$117      \$126      \$193      \$219      \$237        Football Field/Turd only no lights (RAACTEC only, players and coaches, no public access)      No charge      \$555      \$550      \$610      \$118      \$243      \$142        Stadium no lights (games, scrimmages, events with public)      No charge      \$550      \$550      \$510      \$110      \$184      \$245      \$278      \$380        Track only - no field access (PRACTEC only, players and coaches, no public access)      No charge      \$36      \$361      \$41      \$44      \$38      \$43      \$477        Gymnastium (weekdwg pages, scrimmages, events with public)      No charge      \$677      \$567      \$46      \$49      \$143      \$988      \$1050        Gymnastium (weekdwg pages, scrimmages, events with public)      No charge      \$40	Swimming Pool (games, meets, scrimmages, etc. events with public)	No charge	\$99	\$99	\$68	\$74	\$199	\$226	\$244
Probabil Field/Turf only no lights (PRACTCE only, players and coaches, no public access)      No charge      555      555      562      567      5116      5132      5142        Stadium with Lights (genes, scrimmages, events with public)      No charge      5150      5150      5170      5184      5245      5278      5300        Football Field/Turf only with lights (genes, scrimmages, events with public)      No charge      552      592      5104      5113      5147      5167      5180        Track only - no field access (PRACTCE only, players and coaches, no public access)      No charge      567      567      546      549      5143      598      5105        Gymmasium (weekday panes, scrimmages, events with public)      No charge      567      567      546      549      5133      598      5105        Gymmasium (weekday PRACTCE only, players and coaches, no public access)      No charge      540      540      -      5133      547      546      549      5133      547      546      549      545      549        Gymmasium (weekday PRACTCE only, players and coaches, no public access)      No charge      540      540      545	Swimming Pool (PRACTICE only, players and coaches, no public access)	No charge	\$60	\$60	-	-	\$199	-	-
Stadium with Lights (games, scrimmages, events with public)      No charge      \$150      \$150      \$170      \$184      \$245      \$278      \$380        Football Field/Turf only with lights (PRACTICE only, players and coaches, no public access)      No charge      \$92      \$92      \$92      \$113      \$117      \$167      \$180        Football Field/Turf only with lights (PRACTICE only, players and coaches, no public access)      No charge      \$56      \$57      \$57      \$54      \$54      \$133      \$147      \$167      \$180        Gymmastium (weekady games, curinanges, events with public)      No charge      \$40      \$40      -      586      -      -      \$163      \$100      -      \$183      \$98      \$105        Gymmastium (weekady games, curinanges, events with public)      No charge      \$60      -      -      \$183      -      -      -      \$183      -      -      -      \$184      \$44      \$150      \$113      517      \$113      517      \$113      517      \$113      \$117      \$113      \$117      \$113      \$117      \$116      \$116      \$165      \$165	Stadium no lights (games, scrimmages, events with public)	No charge	\$103	\$103	\$117	\$126	\$193	\$219	\$237
Pootball Field/Turf only with lights (PAACTICE only, players and coaches, no public access)      No charge      S92      S92      S104      S113      S147      S167      S180        Gymnasium (weekday games, scrimmages, events with public)      No charge      S36      S36      S41      S44      S38      S43      S47        Gymnasium (weekday games, scrimmages, events with public)      No charge      S67      S67      S46      S49      S113      S147      S167      S180        Gymnasium (weekday games, scrimmages, events with public)      No charge      S60      S40      -      S168      S40      -      S168      S40      -      S168      -      -      S66      S67      S67      -      S16      S18      S20      S40      S67      S67      -      S16      S18      S20      S40      S67      S67      -      S68      -      -      S66      S67      S67      S67      S68      S67      S67	Football Field/Turf only no lights (PRACTICE only, players and coaches, no public access)	No charge	\$55	\$55	\$62	\$67	\$116	\$132	\$142
Track only - no field access (PRACTICE only, players and coaches, no public access)      No charge      S36      S36      S41      S44      S38      S43      S47        Gymnasium (weekday games, scrimmages, events with public)      No charge      S67      S67      S46      S49      S143      S98      S105        Gymnasium (weekday games, scrimmages, events with public)      No charge      S67      S67      S46      S49      S143      S98      S105        Gymnasium (weekday games, scrimmages, events with public)      No charge      S67      S67      -      S185      -      -      S163      -      -      S143      -      -      S163      -      -      S163      -      -      S163      -      -      S163      S16      -      -      S163      S16      S18      S20      S40      S45      S49        Elementary Common Room (mutil-purpose room, library, etc.)      No charge      S16      S16      S18      S20      S21      S41      S47      S50        Middle/High School Common Room (coffereria, library, etc.)      No charge      S16      S16<	Stadium with Lights (games, scrimmages, events with public)	No charge	\$150	\$150	\$170	\$184	\$245	\$278	\$300
Gymnasium (weekday games, scrimmages, events with public)      No charge      S67      S67      S46      S49      S143      S98      S105        Gymnasium (weekday PAACTICE only, players and coaches, no public access)      No charge      S40      S40      -      586      -      -      S86      -      -      -      S86      -      -      S86      -      -      -      S86      -      -      -      S86      -      -      -      S86      -      -      S86      -      -      -      S86      -      -      -      S86      -      -      S86      -      -      -      S86      -      -      S86      S49      S413      S96	Football Field/Turf only with lights (PRACTICE only, players and coaches, no public access)	No charge	\$92	\$92	\$104	\$113	\$147	\$167	\$180
Gymnasium (weekedy PRACTICE only, players and easehes, no public access)      No charge      S40      S40      -      S86      -      -        Gymnasium (weekend gmen, scrimmages, events with public)      No charge      S67      S67      S67      S143      -      .        Gymnasium (weekend gmen, scrimmages, events with public)      No charge      S40      S40      -      S86      -      -        Gymnasium (weekend gmen, scrimmages, events with public)      No charge      S40      S40      -      S86      -      -        Elementary Classroom      SCHOOL FALTY      SUB      S16      S18      S20      S40      S41      S47      S191        Middle/High School Classroom      No charge      S17      S17      S19      S21      S41      S47      S50        Middle/High School Common Rom (cafeteria, library, etc.)      No charge      S16      S16      S18      S20      S21      S21      S21      S11      S131        Outdoor Lunch/(Courtyard Area (al (accitoria)      No charge      S124      S124      S141      S152      S197      S224      S241 <td>Track only - no field access (PRACTICE only, players and coaches, no public access)</td> <td>No charge</td> <td>\$36</td> <td>\$36</td> <td>\$41</td> <td>\$44</td> <td>\$38</td> <td>\$43</td> <td>\$47</td>	Track only - no field access (PRACTICE only, players and coaches, no public access)	No charge	\$36	\$36	\$41	\$44	\$38	\$43	\$47
Gymnasium (weekedy PRACTICE only, players and easelies, no public access)      No charge      S40      S40      -      S86      -      -        Gymnasium (weeked games, serinmages, events with public)      No charge      S67      S67      -      -      S143      -      -        Gymnasium (weeked PRACTICE only, players and easelies, no public access)      No charge      S40      S40      -      -      S86      -      -        Gymnasium (weeked PRACTICE only, players and easelies, no public access)      No charge      S40      S40      -      -      S86      -      -        Elementary Classroom      SHO Charge      S44      S44      S50      S54      S156      S177      S191        Middle/High School Classroom      Mo charge      S16      S16      S18      S20      S41      S47      S50        Middle/High School Common Room (muti-purpose room, library, etc.)      No charge      S16      S16      S18      S20      S21      S21      S11      S131        Outdoor Lunch/Courtyard Area (all locations)      No charge      S12      S12      S121      S131	Gymnasium (weekday games, scrimmages, events with public)	No charge	\$67	\$67	\$46	\$49	\$143	\$98	\$105
Gymnasium (weekend games, serimages, events with public)No chargeS67S67-S143Gymnasium (weekend PRACTICE only, players and ecoches, no public access)No chargeS40S40-S86SCHOOL FACTIVESCHOOL FACTIVESCHOOL FACTIVESCHOOL FACTIVESCHOOL FACTIVESCHOOL FACTIVESet of S16S18S20S40S45S49Elementary ClassroomMo chargeS16S16S18S20S41S50Middle/High School ClassroomMo chargeS17S17S19S21S41S41S50Middle/High School ClassroomNo chargeS16S16S18S20S21S24S26Outdoor Lunch/Courtyard Area (all locations)No chargeS16S16S18S20S21S24S24Outdoor Lunch/Courtyard Area (all locations)No chargeS124S124S141S152S197S224S241Performing Arts Centers: NPHS, TOHS, WHS for events where the public as invited. Additional charges may apply depending on use. Please call.No chargeS100S114S114S113S110S145S145Lighting/Sound Tech (required with equipment use, 4 hour minimum)No chargeS15S15S17S18S33S37S40Lighting/Sound Tech (required with equipment use, 4 hour minimum)No chargeS15S1	Gymnasium (weekday PRACTICE only, players and coaches, no public access)		\$40	\$40	-	-	\$86	-	-
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Liementary Common Room (mutii-purpose room, library, etc.)      No charge      S44      S44      S50      S54      S156      S177      S191        Middle/High School Classroom      No charge      S17      S17      S19      S21      S41      S47      S50        Middle/High School Classroom      No charge      S17      S17      S19      S21      S41      S47      S50        Middle/High School Classroom      No charge      S16      S16      S18      S20      S21      S21      S21      S21      S24      S26        Middle/High School Common Room (cafeteria, library, etc.)      No charge      S16      S16      S18      S20      S21      S24      S26        Outdoor Lunch/Courtyard Area (all locations)      No charge      S16      S16      S18      S20      S21      S24      S26        Performing Arts Centers: NPHS, TOHS, WHS for events where the public is invited.      No charge      S124      S124      S141      S152      S197      S224      S241        Additional charges may apply depending on use. Please call.      No charge      S100      S114      S1	Elementary Classroom	No charge	\$16	\$16	\$18	\$20	\$40	\$45	\$49
Middle/High School Classroom      No charge      S17      S19      S21      S41      S47      S50        Middle/High School Classroom      No charge      S17      S19      S21      S41      S47      S50        Middle/High School Classroom      No charge      S44      S44      S50      S54      S107      S121      S131        Outdoor Luch/Courtyard Area (all locations)      No charge      S16      S16      S18      S20      S21      S24      S26        Performing Arts Centers: NPHS, TOHS, WHS for events where the public is invited. Additional charges may apply depending on use. Please call.      No charge      S124      S124      S141      S152      S197      S224      S241        Performing Arts Centers: NPHS, TOHS, WHS for practice/rehearsals, no public access. Additional charges may apply depending on use. Please call.      No charge      S100      S114      S114      S123      S110      S125      S135        Ighting/Sound Tech (required with equipment use, 4 hour minimum)      No charge      S100      S114      S114      S123      S10      S125      S135        Restrooms (f not part of rental, ex. parking lot)      No charge      <							•		•
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Custodial Charges per hour (weekend/holidays)      S62      S55      S62      S67      S55      S62      S67        Open/Close fee (for outdoor rentals that do not require access to restrooms or interior spaces,      No charge      S55      S62      S62      S67      S55      S62      S67	Parking Lot		\$18	\$18	\$20	\$22	\$40	\$45	\$49
Custodial Charges per hour (weekend/holidays)      S62      S55      S62      S67      S55      S62      S67        Open/Close fee (for outdoor rentals that do not require access to restrooms or interior spaces,      No charge      S55      S62      S62      S67      S55      S62      S67	Custodial Charges per hour (weekday)	No charge	\$33	\$37	\$37	\$40	\$33	\$37	\$40
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	Open/Close fee (for outdoor rentals that do not require access to restrooms or interior spaces,								

#### Fee Schedule(s) Discussion



### Comparative Analysis\*

	CVUSD Draft	CRPD	Moorpark USD non profit	<b>LVUSD</b> Comm/Staff/Scouts	SVUSD youth nonprofit	<b>OPUSD</b> school specific
Football Field	\$65		\$25	\$39.34	\$5	\$29
Stadium/lights	\$122/\$177	\$13.60-\$24.60	\$80/\$97	\$59.01	\$43/\$98	\$29/\$48
HS/MS Gym	\$47	\$29.10	\$132/\$50	\$40/\$33	\$25	\$28/\$20
Performing Arts Center	\$89/\$146 (perf)	\$14.85/\$223.80	\$90	\$1,502/6 hrs	\$350/day + utilities + staff	\$38
Custodial/non work day	\$33/\$55		\$0/\$45	\$49.17	\$40	\$28/\$42
ES MPR	\$52		\$39	\$27.32	\$25	\$20
HS/MS Classroom	\$20		\$11	\$14.20	\$8	\$9
Restrooms	\$18		\$16	\$10.93	\$10	\$9
Cafeteria	\$52		\$39	\$48.80		\$20
Practice Field	\$3	\$5.65	\$25	\$18.58	\$5	
Baseball/Softball Field	\$3	\$5.65	\$25 limited	\$26.22	\$5	\$8
Parking lot	\$21		\$54	\$33.88	\$0	\$10
Basketball Courts	\$15		\$27	\$9.84	\$5	\$12
Tennis Courts	\$9	\$2.50-\$10		\$10.93	\$5	\$6
Pool	\$73	\$52-\$73		\$66.65		

\*There are major variances on facilities and not all are "like for like" and tiers vary. All rates are hourly unless otherwise indicated. Other fees may be associated with rentals (custodial, tech, kitchen, setup etc.)



# Discussion